SECRETARÍA DE FINANZAS
HUMANISMO QUE TRANSFORMA

# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
## SECRETARÍA DE FINANZAS

**2 - Etiquetado - Recursos Federales (Clasificación Administrativa)**

**SISTEMA PRESUPUESTARIO 2025**

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5



miércoles, 31 de diciembre de 2025

2.1.1.2.1.210 Comisión Estatal del Agua y Saneamiento de Chiapas

| UR URO FI FUN SF SSF PS PP OA AI PT MPIO GA COGC GASTO GTO AG TG TR FF | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Gran Total** | | **2,881,309.00** | **169,372,625.37** | **172,253,934.37** | **172,253,934.37** | **0.00** | **172,253,934.37** | **171,805,165.88** | **171,805,165.88** | **103,834,784.71** | **103,834,784.71** | **448,768.49** |
| **Total** | | **2,881,309.00** | **169,372,625.37** | **172,253,934.37** | **172,253,934.37** | **0.00** | **172,253,934.37** | **171,805,165.88** | **171,805,165.88** | **103,834,784.71** | **103,834,784.71** | **448,768.49** |
| **TOTAL FUENTE DE FINANCIAMIENTO** | | **2,881,309.00** | **169,372,625.37** | **172,253,934.37** | **172,253,934.37** | **0.00** | **172,253,934.37** | **171,805,165.88** | **171,805,165.88** | **103,834,784.71** | **103,834,784.71** | **448,768.49** |
| TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental | | 2,881,309.00 | 55,347,449.04 | 58,228,758.04 | 58,228,758.04 | 0.00 | 58,228,758.04 | 58,228,725.40 | 58,228,725.40 | 34,625,808.05 | 34,625,808.05 | 32.64 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio | | 2,881,309.00 | 55,347,449.04 | 58,228,758.04 | 58,228,758.04 | 0.00 | 58,228,758.04 | 58,228,725.40 | 58,228,725.40 | 34,625,808.05 | 34,625,808.05 | 32.64 |
| **INVERSIÓN** | | 2,881,309.00 | 55,347,449.04 | 58,228,758.04 | 58,228,758.04 | 0.00 | 58,228,758.04 | 58,228,725.40 | 58,228,725.40 | 34,625,808.05 | 34,625,808.05 | 32.64 |
| 01 001 2 1 2 1 J 050 02 C01 D002 | Fortalecimiento de capacidades del personal técnico y administrativo | 2,881,309.00 | 591,293.72 | 3,472,602.72 | 3,472,602.72 | 0.00 | 3,472,602.72 | 3,472,570.08 | 3,472,570.08 | 3,441,783.82 | 3,441,783.82 | 32.64 |
| 01 001 2 1 2 1 J 050 02 C01 D002 000 D 00 3000 | Servicios Generales. | 500,000.00 | 500,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 969,213.74 | 969,213.74 | 0.00 |
| 01 001 2 1 2 1 J 050 02 C01 D002 000 D 00 33402 2 2 5 | Servicios para Capacitación Social y Productiva. | 500,000.00 | 500,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 969,213.74 | 969,213.74 | 0.00 |
| 01 001 2 1 2 1 J 050 02 I03 D002 | Desinfección del Agua | 2,381,309.00 | 91,293.72 | 2,472,602.72 | 2,472,602.72 | 0.00 | 2,472,602.72 | 2,472,570.08 | 2,472,570.08 | 2,472,570.08 | 2,472,570.08 | 32.64 |
| 01 001 2 1 2 1 J 050 02 I03 D002 000 D 00 2000 | Materiales y Suministros. | 2,266,910.21 | 80,151.37 | 2,347,061.58 | 2,347,061.58 | 0.00 | 2,347,061.58 | 2,347,028.94 | 2,347,028.94 | 2,347,028.94 | 2,347,028.94 | 32.64 |
| 01 001 2 1 2 1 J 050 02 I03 D002 000 D 00 25101 2 2 5 | Productos Químicos Básicos. | 2,190,897.72 | 88,564.78 | 2,279,462.50 | 2,279,462.50 | 0.00 | 2,279,462.50 | 2,279,456.50 | 2,279,456.50 | 2,279,456.50 | 2,279,456.50 | 6.00 |
| 01 001 2 1 2 1 J 050 02 I03 D002 000 D 00 26111 2 2 5 | Combustibles. | 76,012.49 | -8,413.41 | 67,599.08 | 67,599.08 | 0.00 | 67,599.08 | 67,572.44 | 67,572.44 | 67,572.44 | 67,572.44 | 26.64 |
| 01 001 2 1 2 1 J 050 02 I03 D002 000 D 00 3000 | Servicios Generales. | 114,398.79 | 11,142.35 | 125,541.14 | 125,541.14 | 0.00 | 125,541.14 | 125,541.14 | 125,541.14 | 125,541.14 | 125,541.14 | 0.00 |
| 01 001 2 1 2 1 J 050 02 I03 D002 000 D 00 37511 2 2 5 | Viáticos Nacionales. | 114,398.79 | 11,142.35 | 125,541.14 | 125,541.14 | 0.00 | 125,541.14 | 125,541.14 | 125,541.14 | 125,541.14 | 125,541.14 | 0.00 |
| **Programa Normal** | | 0.00 | 54,756,155.32 | 54,756,155.32 | 54,756,155.32 | 0.00 | 54,756,155.32 | 54,756,155.32 | 54,756,155.32 | 31,184,024.23 | 31,184,024.23 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B001 | Construcción del Sistema de Alcantarillado Sanitario en la Localidad Pomilo, municipio de Bochil | 0.00 | 10,647,787.00 | 10,647,787.00 | 10,647,787.00 | 0.00 | 10,647,787.00 | 10,647,787.00 | 10,647,787.00 | 4,449,847.80 | 4,449,847.80 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B001 013 B 00 6000 | Inversión Pública. | 0.00 | 10,647,787.00 | 10,647,787.00 | 10,647,787.00 | 0.00 | 10,647,787.00 | 10,647,787.00 | 10,647,787.00 | 4,449,847.80 | 4,449,847.80 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B001 013 B 00 61301 2 2 5 | Construcción de Obras para el Abastecimiento de Agua, Gas, Electricidad y Telecomunicaciones. | 0.00 | 10,647,787.00 | 10,647,787.00 | 10,647,787.00 | 0.00 | 10,647,787.00 | 10,647,787.00 | 10,647,787.00 | 4,449,847.80 | 4,449,847.80 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B003 | Construcción del Sistema de Alcantarillado Sanitario en la localidad Benito Juárez, municipio de Frontera Comalapa | 0.00 | 16,096,622.43 | 16,096,622.43 | 16,096,622.43 | 0.00 | 16,096,622.43 | 16,096,622.43 | 16,096,622.43 | 6,889,999.13 | 6,889,999.13 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B003 034 B 00 6000 | Inversión Pública. | 0.00 | 16,096,622.43 | 16,096,622.43 | 16,096,622.43 | 0.00 | 16,096,622.43 | 16,096,622.43 | 16,096,622.43 | 6,889,999.13 | 6,889,999.13 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B003 034 B 00 61301 2 2 5 | Construcción de Obras para el Abastecimiento de Agua, Gas, Electricidad y Telecomunicaciones. | 0.00 | 16,096,622.43 | 16,096,622.43 | 16,096,622.43 | 0.00 | 16,096,622.43 | 16,096,622.43 | 16,096,622.43 | 6,889,999.13 | 6,889,999.13 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B004 | Construcción de sanitarios con biodigestor, en la localidad Kotolte municipio de Tenejapa | 0.00 | 7,403,510.97 | 7,403,510.97 | 7,403,510.97 | 0.00 | 7,403,510.97 | 7,403,510.97 | 7,403,510.97 | 3,270,474.74 | 3,270,474.74 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B004 093 B 00 6000 | Inversión Pública. | 0.00 | 7,403,510.97 | 7,403,510.97 | 7,403,510.97 | 0.00 | 7,403,510.97 | 7,403,510.97 | 7,403,510.97 | 3,270,474.74 | 3,270,474.74 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B004 093 B 00 61301 2 2 5 | Construcción de Obras para el Abastecimiento de Agua, Gas, Electricidad y Telecomunicaciones. | 0.00 | 7,403,510.97 | 7,403,510.97 | 7,403,510.97 | 0.00 | 7,403,510.97 | 7,403,510.97 | 7,403,510.97 | 3,270,474.74 | 3,270,474.74 | 0.00 |
| 02 001 2 1 3 1 H 036 01 C01 B005 | Construcción del Sistema de Alcantarillado Sanitario en la localidad Tzutzben, municipio de Larrainzar | 0.00 | 20,608,234.92 | 20,608,234.92 | 20,608,234.92 | 0.00 | 20,608,234.92 | 20,608,234.92 | 20,608,234.92 | 16,573,702.56 | 16,573,702.56 | 0.00 |